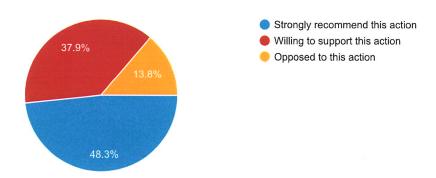
BAC Survey on Possible Cost Savings

29 responses

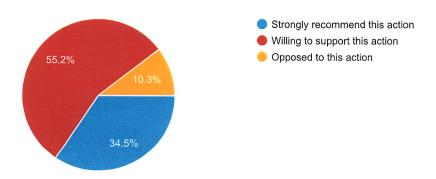
Publish analytics

Reduce one assistant principal position in the District by not replacing a current retirement (PHS). Assistant principals may be reassigned to ensure each school has sufficient supervision.

29 responses

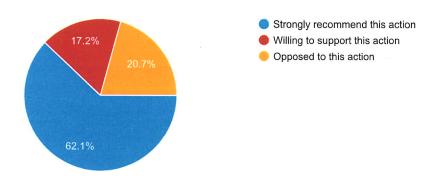


Reduce teaching positions by not replacing teachers who retire in June. May result in a loss of educational programs or options. Required courses for graduation must be staffed.



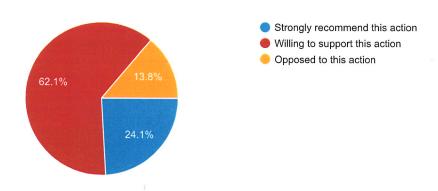
Reduce the number of classified library media specialists in the District by not replacing the staff who retire in June (EDHS and UMHS).

29 responses

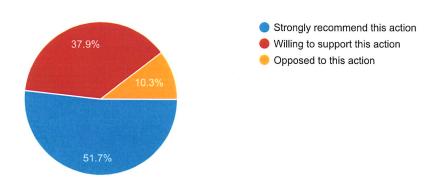


Layoff one counselor in the District fall 2020.

29 responses

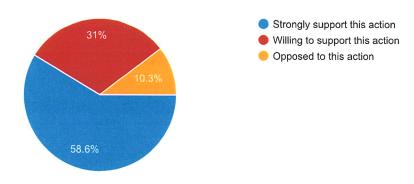


Layoff classified readers in the District fall 2020.



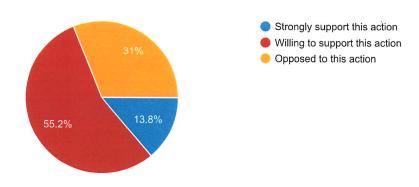
Layoff classified copy clerks in the District fall 2020.

29 responses

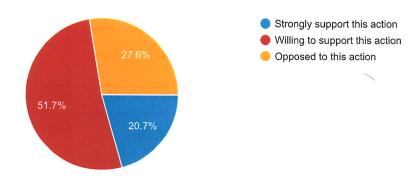


Layoff classified custodial staff in the District fall 2020.

29 responses

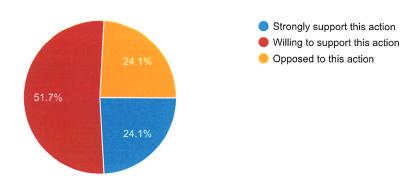


Layoff classified in-house supervisors in the District fall 2020.



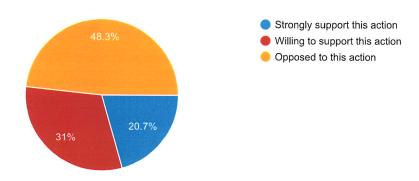
Layoff classified clerical positions in the District.

29 responses



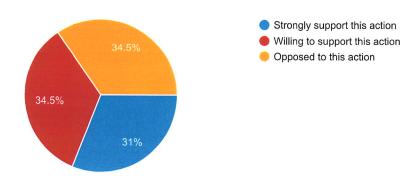
Layoff one certificated nurse in the District fall 2021.

29 responses



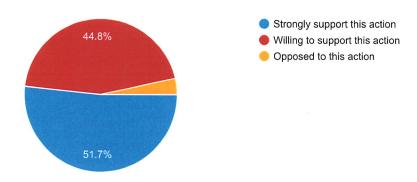
Eliminate two sports teams at each school (must be the same teams throughout the District and reflect Title Nine requirements).

29 responses

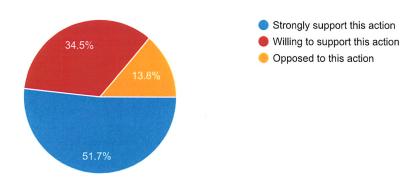


Maintain all sports programs, but negotiate with the FA a reduction of two coaching stipends throughout the District. The stipends eliminated will be consistent throughout the District. A total reduction of 8 paid coaching stipends.

29 responses

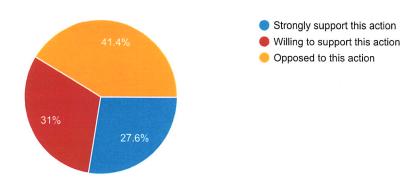


Negotiate with the FA an increase in class size from the current fall 32.57 to 1 and January 31.57 to 1. The increase will reduce the number of teachers the District needs to hire following retirements.



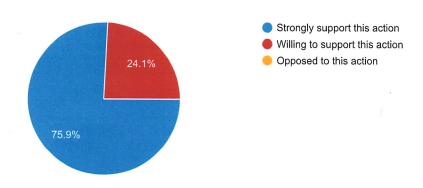
If the CDE allows for furlough days, negotiate with the FA and CSEA a reduction in contractual days. For example, during the great recession the CDE allowed a school year calendar of 175 days. Fewer days, would equate to less annual pay.

29 responses

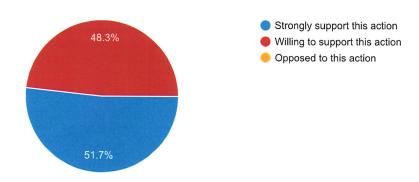


Explore cost reductions in the delivery model of mental health services for students with disabilities.

29 responses

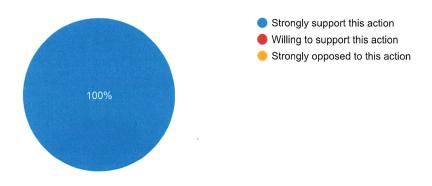


Explore cost reductions in the delivery of FAPE using instructional specialists assigned to support students with disabilities.



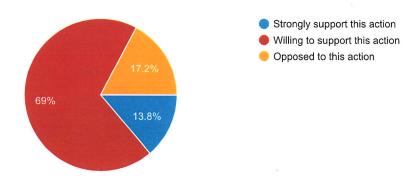
Reduce postage costs by using ParentSquare and online communication for annual notifications, progress reports, and report cards.

29 responses



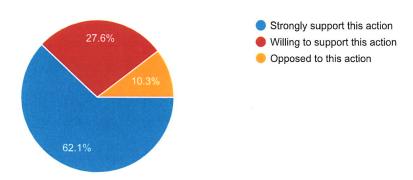
Reduce funds allocated to the school sites for curriculum (beyond restricted state Lottery funding). These funds are associated with Department funds for supplies and supplemental materials.

29 responses



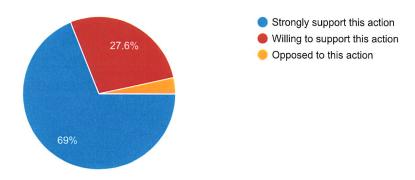
Reduce the maintenance and operations budget to only fund emergency repairs and preventive maintenance. Freeze on new projects that use LCFF base funding.

29 responses



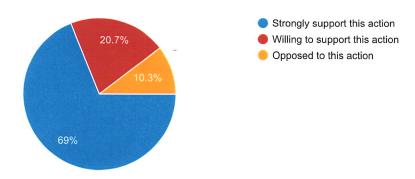
Eliminate bus routes by increasing the allowable distance between bus stops.

29 responses



Sell property owned by the District off of Bass Lake Road (est. \$250,000)

29 responses



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